

LONDON BOROUGH OF BROMLEY
STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Children and Young People, Councillor Ernest Noad has made the following executive decision:

CYP BUDGET MONITORING REPORT 2011/2012

Reference Report:

CYP PDS 240112 Children and Young People Budget Monitoring Report 2011-12

Decision:

That the budgetary pressures be noted and the action to reduce the overspending be endorsed.

That contracts of £50,000 and above that have been exempted from the normal requirement to obtain competitive quotes be noted.

Reasons:

“Building a Better Bromley” refers to the Council’s intention to remain among the lowest Council Tax levels in Outer London through greater focus on priorities. The Resources Portfolio Plan has the target that each department will spend within its budget. Chief Officers and Head of Finance stress the need for strict budget monitoring to minimise the risk of compounding pressure in future years. It is key to performance management.

The proposed decision was scrutinised by the Children and Young People PDS Committee on 24th January 2012 and the Committee supported the proposal.

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Councillor Ernest Noad
Portfolio Holder for Children and Young People

Mark Bowen
Director of Resources
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 1 Feb 2012
Implementation Date (subject to call-in): 8 Feb 2012
Decision Reference: CYP12003